

**TOWNSHIP OF CLARK  
CURRENT FUND - BUDGET PREPARATION  
SURPLUS ANTICIPATED AND UTILIZED 2005-2011**

***Surplus Anticipated as a Percentage of Original Budget***

Year	Total Budget	Fund Balance Anticipated	% of Fund Balance to Budget
2005	\$ 18,005,405	\$ 850,000	4.72%
2006	17,797,677	900,000	5.06%
2007	18,096,548	1,200,000	6.63%
2008	18,896,974	1,500,000	7.94%
2009	18,876,601	1,100,000	5.83%
2010	19,188,295	1,300,000	6.77%
2011	19,998,366	1,300,000	6.50%

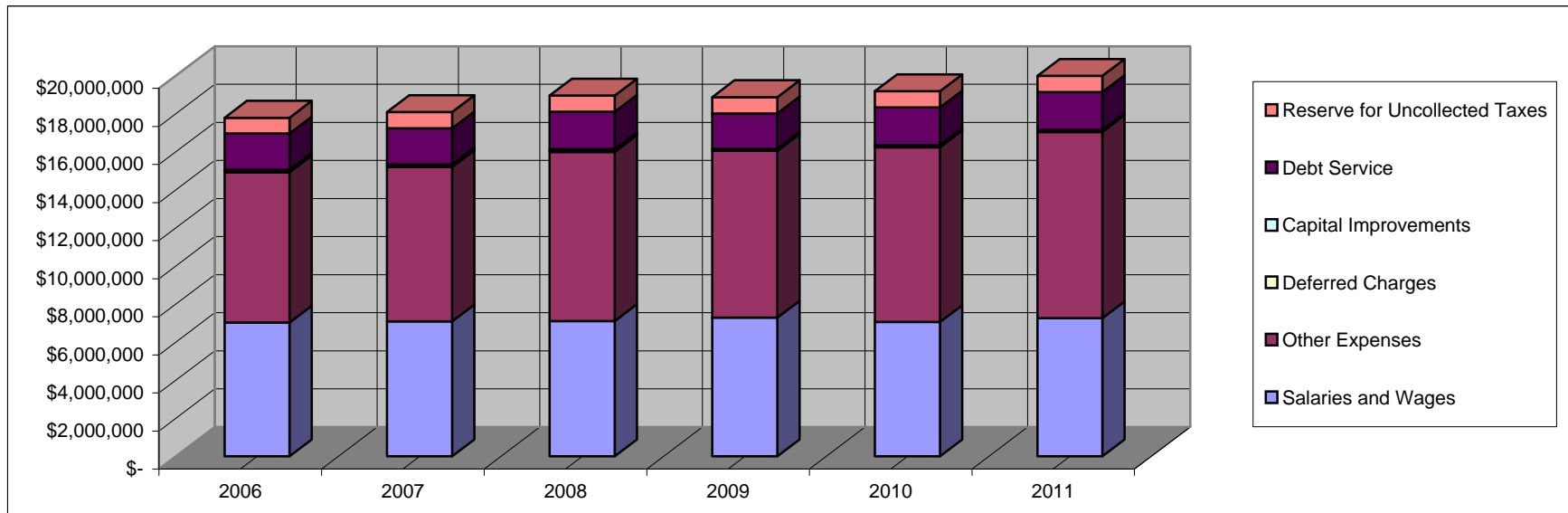
***Fund Balance Regenerated, Utilized and Retained***

Year	Fund Balance 1-Jan	Excess Revenue Generated	Fund Balance Utilized	Net "Profit/Loss"	Fund Balance 31-Dec
2005	\$ 1,328,573	\$ 1,065,907	\$ 850,000	\$ 215,907	\$ 1,544,480
2006	1,544,480	1,385,695	900,000	485,695	2,030,175
2007	2,030,175	1,707,086	1,200,000	507,086	2,537,261
2008	2,537,261	796,278	1,500,000	(703,722)	1,833,539
2009	1,833,539	1,216,221	1,100,000	116,221	1,949,760
2010	1,949,760	1,164,423	1,300,000	(135,577)	1,814,183
2011	1,814,183	N/A	1,300,000	N/A	N/A

**TOWNSHIP OF CLARK  
CURRENT FUND - BUDGET PREPARATION  
ORIGINAL BUDGET APPROPRIATIONS**

**Original Budget Appropriations \$**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Salaries and Wages	\$ 7,038,122	\$ 7,093,197	\$ 7,117,035	\$ 7,286,626	\$ 7,065,148	\$ 7,266,347
Other Expenses	7,895,157	8,115,221	8,886,596	8,772,859	9,180,103	9,785,260
Deferred Charges	40,000	40,000	40,000	4,172	11,700	-
Capital Improvements	100,000	100,000	100,000	100,000	100,000	100,000
Debt Service	1,899,846	1,898,130	1,970,344	1,862,944	1,981,344	1,996,759
Reserve for Uncollected Taxes	824,552	850,000	850,000	850,000	850,000	850,000
	<u>\$ 17,797,677</u>	<u>\$ 18,096,548</u>	<u>\$ 18,963,975</u>	<u>\$ 18,876,601</u>	<u>\$ 19,188,295</u>	<u>\$ 19,998,366</u>



**Original Budget Appropriations %**

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Salaries and Wages	39.55%	39.20%	37.53%	38.60%	36.82%	36.33%
Other Expenses	44.36%	44.84%	46.86%	46.47%	47.84%	48.93%
Deferred Charges	0.22%	0.22%	0.21%	0.02%	0.06%	0.00%
Capital Improvements	0.56%	0.55%	0.53%	0.53%	0.52%	0.50%
Debt Service	10.67%	10.49%	10.39%	9.87%	10.33%	9.98%
Reserve for Uncollected Taxes	4.63%	4.70%	4.48%	4.50%	4.43%	4.25%
	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>

**TOWNSHIP OF CLARK**  
**CURRENT FUND - BUDGET PREPARATION**  
**YEAR-OVER-YEAR VARIANCES**

**Original Budget Appropriations**

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2011 vs 2006</b>
Salaries and Wages	\$ 7,038,122	\$ 7,093,197	\$ 7,117,035	\$ 7,286,626	\$ 7,065,148	\$ 7,266,347	\$ 228,225
Other Expenses	7,895,157	8,115,221	8,886,596	8,772,859	9,180,103	9,785,260	1,890,103
Deferred Charges	40,000	40,000	40,000	4,172	11,700	-	(40,000)
Capital Improvements	100,000	100,000	100,000	100,000	100,000	100,000	-
Debt Service	1,899,846	1,898,130	1,970,344	1,862,944	1,981,344	1,996,759	96,913
Reserve for Uncollected Taxes	824,552	850,000	850,000	850,000	850,000	850,000	25,448
	<b>\$ 17,797,677</b>	<b>\$ 18,096,548</b>	<b>\$ 18,963,975</b>	<b>\$ 18,876,601</b>	<b>\$ 19,188,295</b>	<b>\$ 19,998,366</b>	<b>\$ 2,200,689</b>

**Year-over-Year \$ Increase / (Decrease)**

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Salaries and Wages	\$ 234,094	\$ 55,075	\$ 23,838	\$ 169,591	\$ (221,478)	\$ 201,199
Other Expenses	(449,462)	220,064	771,375	(113,737)	407,244	605,157
Deferred Charges	(5,000)	-	-	(35,828)	7,528	(11,700)
Capital Improvements	25,000	-	-	-	-	-
Debt Service	24,520	(1,716)	72,214	(107,400)	118,400	15,415
Reserve for Uncollected Taxes	(36,880)	25,448	-	-	-	-
	<b>\$ (207,728)</b>	<b>\$ 298,871</b>	<b>\$ 867,427</b>	<b>\$ (87,374)</b>	<b>\$ 311,694</b>	<b>\$ 810,071</b>

**Year-over-Year % Increase / (Decrease)**

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Salaries and Wages	3.44%	0.78%	0.34%	2.38%	-3.04%	2.85%
Other Expenses	-5.39%	2.79%	9.51%	-1.28%	4.64%	6.59%
Deferred Charges	-11.11%	0.00%	0.00%	-89.57%	180.44%	-100.00%
Capital Improvements	33.33%	0.00%	0.00%	0.00%	0.00%	0.00%
Debt Service	1.31%	-0.09%	3.80%	-5.45%	6.36%	0.78%
Reserve for Uncollected Taxes	-4.28%	3.09%	0.00%	0.00%	0.00%	0.00%
	<b>-1.15%</b>	<b>1.68%</b>	<b>4.79%</b>	<b>-0.46%</b>	<b>1.65%</b>	<b>4.22%</b>

Highlighted / Boxed represents largest \$ or % amount for given year

**TOWNSHIP OF CLARK  
CURRENT FUND - BUDGET PREPARATION  
ORIGINAL BUDGET APPROPRIATIONS**

**MAJOR COST CENTERS - YEAR-OVER-YEAR VARIANCES**

***Original Budget Appropriations***

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<b>2011 vs 2006</b>
Salaries and Wages	\$ 7,038,122	\$ 7,093,197	\$ 7,117,035	\$ 7,286,626	\$ 7,065,148	\$ 7,266,347	\$ 228,225
Health Insurance	2,317,058	2,260,000	2,410,000	2,381,000	2,761,955	2,937,355	620,297
Pension	397,677	606,543	991,877	1,118,876	1,154,058	1,342,894	945,217
Debt Service	1,899,846	1,898,130	1,970,344	1,862,944	1,981,344	1,996,759	96,913
Library	763,000	837,000	925,000	934,364	872,912	842,912	79,912
Utilities	656,000	690,000	765,000	800,000	862,000	852,000	196,000
All Other Expenses	4,725,974	4,711,678	4,784,719	4,492,791	4,490,878	4,760,099	34,125
	<u>\$ 17,797,677</u>	<u>\$ 18,096,548</u>	<u>\$ 18,963,975</u>	<u>\$ 18,876,601</u>	<u>\$ 19,188,295</u>	<u>\$ 19,998,366</u>	<u>\$ 2,200,689</u>

***Year-over-Year \$ Increase / (Decrease)***

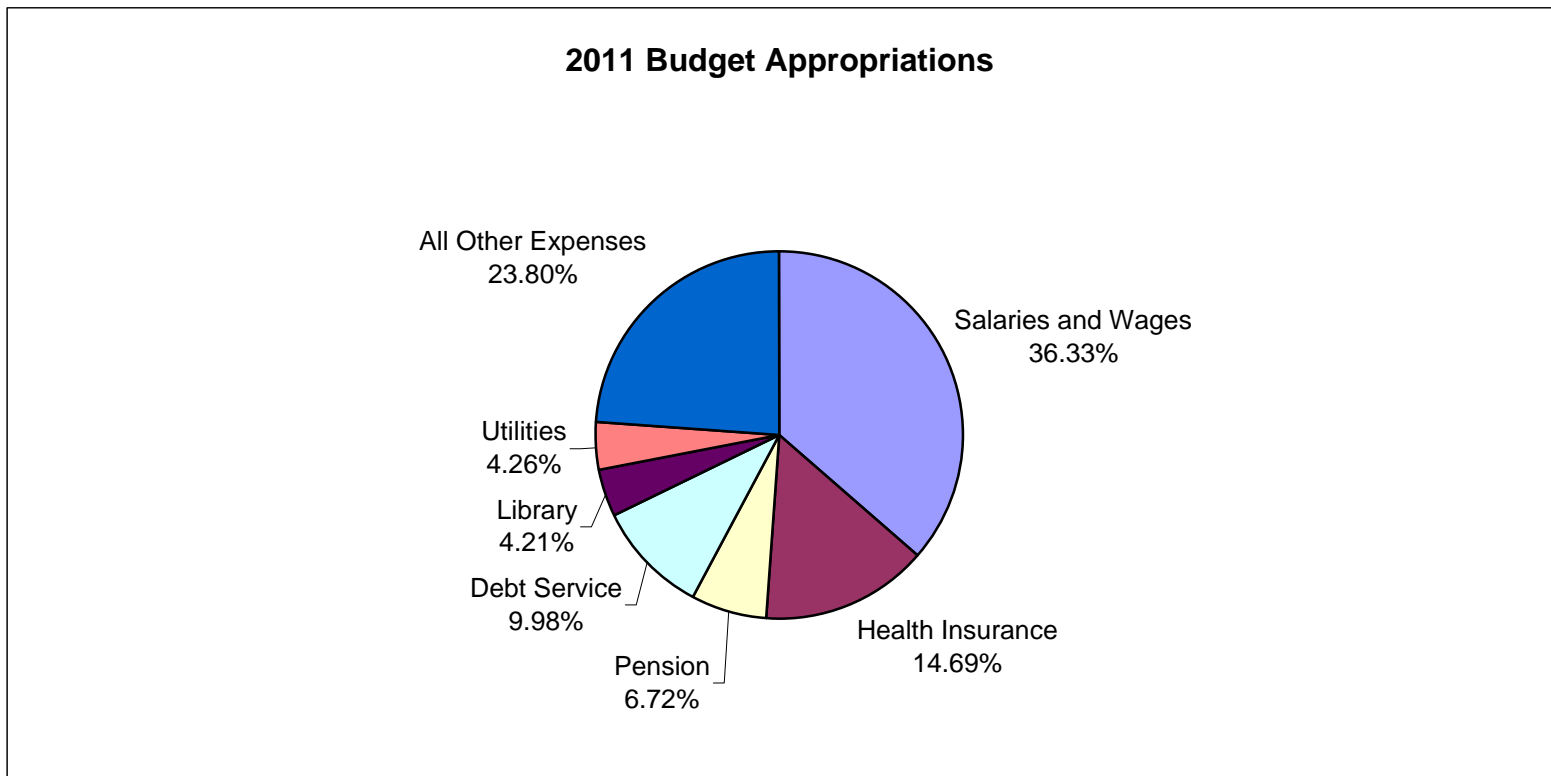
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Salaries and Wages	\$ 234,094	\$ 55,075	\$ 23,838	\$ 169,591	\$ (221,478)	\$ 201,199
Health Insurance	427,058	(57,058)	150,000	(29,000)	380,955	175,400
Pension	196,675	208,866	385,334	126,999	35,182	188,836
Debt Service	24,520	(1,716)	72,214	(107,400)	118,400	15,415
Library	86,906	74,000	88,000	9,364	(61,452)	(30,000)
Utilities	76,000	34,000	75,000	35,000	62,000	(10,000)
All Other Expenses	(1,252,981)	(14,296)	73,041	(291,928)	(1,913)	269,221
	<u>\$ (207,728)</u>	<u>\$ 298,871</u>	<u>\$ 867,427</u>	<u>\$ (87,374)</u>	<u>\$ 311,694</u>	<u>\$ 810,071</u>

***Year-over-Year % Increase / (Decrease)***

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Salaries and Wages	3.44%	0.78%	0.34%	2.38%	-3.04%	2.85%
Health Insurance	22.60%	-2.46%	6.64%	-1.20%	16.00%	6.35%
Pension	97.85%	52.52%	63.53%	12.80%	3.14%	16.36%
Debt Service	1.31%	-0.09%	3.80%	-5.45%	6.36%	0.78%
Library	12.85%	9.70%	10.51%	1.01%	-6.58%	-3.44%
Utilities	13.10%	5.18%	10.87%	4.58%	7.75%	-1.16%
All Other Expenses	-20.96%	-0.30%	1.55%	-6.10%	-0.04%	5.99%
	<u>-1.15%</u>	<u>1.68%</u>	<u>4.79%</u>	<u>-0.46%</u>	<u>1.65%</u>	<u>4.22%</u>

**TOWNSHIP OF CLARK  
 CURRENT FUND - BUDGET PREPARATION  
 ORIGINAL BUDGET APPROPRIATIONS - 2011**

Salaries and Wages	\$ 7,266,347	36.33%
Health Insurance	2,937,355	14.69%
Pension	1,342,894	6.72%
Debt Service	1,996,759	9.98%
Library	842,912	4.21%
Utilities	852,000	4.26%
All Other Expenses	4,760,099	23.80%
	\$ 19,998,366	100.00%



**TOWNSHIP OF CLARK  
CURRENT FUND - BUDGET PREPARATION  
ORIGINAL BUDGET APPROPRIATIONS**

**Salaries and Wages**

<b>Dept#</b>	<b>DEPARTMENT</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
20-100	Administration	\$ 223,369	\$ 176,000	\$ 220,000	\$ 205,000	\$ 205,000	\$ 209,150
20-110	Mayor's Office	50,000	51,000	54,000	59,500	59,500	60,790
20-111	Municipal Council	36,600	38,000	39,400	42,200	42,200	43,044
20-120	Clerk	150,825	123,366	133,639	141,417	142,515	146,436
20-121	Clerk - Elections	2,500	2,500	2,500	2,500	2,500	2,500
20-130	Financial Administration	213,643	156,654	169,201	174,881	193,029	200,824
20-145	Revenue Administration	53,617	55,706	58,958	60,807	61,857	63,289
20-150	Tax Assessor	80,400	84,000	90,407	94,081	65,500	44,800
20-155	Legal Services	84,237	85,910	87,050	25,306	25,306	25,306
20-165	Engineering Services	60,000	40,000	-	-	-	-
21-180	Planning Board	12,700	5,345	5,500	5,475	5,475	5,579
21-185	Zoning Board of Adjustment	10,021	5,160	5,500	5,475	5,475	5,579
25-240	Police	3,657,390	3,861,046	3,712,626	3,873,542	3,769,916	3,900,455
25-252	Emergency Management	5,550	5,900	6,500	6,800	6,600	6,800
25-265	Public Safety	2,200	1,800	1,800	1,800	1,800	1,800
25-266	Fire Bureau	34,520	35,500	35,500	35,500	35,500	39,200
25-268	Fire Prevention	27,800	70,000	77,875	80,649	80,649	82,246
26-290	Streets and Roads	934,924	815,000	834,387	896,309	837,028	856,748
26-310	Building and Grounds	154,106	160,000	178,849	158,115	157,943	162,826
27-330	Public Health Services	64,732	71,141	73,614	75,973	75,973	77,486
27-331	Senior Citizens	90,506	95,400	99,403	85,700	78,832	80,409
28-370	Recreation	144,220	177,200	182,850	177,750	180,859	184,476
43-490	Municipal Court	157,090	182,069	205,616	194,027	179,933	184,032
22-195	Code Enforcement	247,015	254,500	266,519	274,586	241,871	248,381
25-250	911	540,157	540,000	575,341	609,233	609,887	634,191
		\$ 7,038,122	\$ 7,093,197	\$ 7,117,035	\$ 7,286,626	\$ 7,065,148	\$ 7,266,347

**TOWNSHIP OF CLARK  
CURRENT FUND - BUDGET PREPARATION  
ORIGINAL BUDGET APPROPRIATIONS**

**Other Expenses**

<b>Dept#</b>	<b>DEPARTMENT</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
20-100	Administration	\$ 82,000	\$ 84,000	\$ 70,100	\$ 70,900	\$ 77,800	\$ 83,200
20-110	Mayor's Office	2,500	4,000	3,750	3,900	5,150	7,650
20-111	Municipal Council	20,000	25,000	28,450	24,550	20,000	20,000
20-120	Clerk	18,300	18,800	15,550	15,550	15,900	12,900
20-121	Clerk - Elections	8,800	8,800	9,000	9,000	10,000	13,000
20-130	Financial Administration	94,250	96,750	94,150	89,500	89,500	90,000
20-145	Revenue Administration	19,000	20,000	22,800	22,800	22,700	16,925
20-150	Tax Assessor	27,300	32,550	31,065	32,280	32,200	47,200
20-155	Legal Services	30,000	30,000	45,000	100,000	125,000	155,000
20-156	Codification of Ordinances	3,000	3,000	-	-	-	-
20-165	Engineering Services	96,000	71,000	111,000	121,000	121,000	125,000
21-180	Planning Board	22,600	28,750	22,900	35,400	25,500	25,500
21-185	Zoning Board of Adjustment	1,500	7,675	6,550	6,550	7,450	7,400
23-222	Life Insurance	10,000	10,500	10,500	10,500	11,000	11,000
23-223	Disability	38,000	40,000	40,000	40,000	40,000	37,000
23-224	JIF	33,925	8,991	10,000	-	-	-
23-210	Ins & Bonding	350,000	391,009	460,000	475,000	500,000	500,000
23-220	Health Benefits	2,317,058	2,260,000	2,410,000	2,381,000	2,761,955	2,937,355
25-240	Police	272,010	291,900	295,564	243,071	238,421	258,746
25-252	Emergency Management	7,350	10,250	10,035	10,100	10,100	10,100
25-260	Volunteer Emergency	65,000	65,000	65,000	65,000	65,000	65,000
25-265	Public Safety	600	600	500	600	-	-
25-266	Fire Bureau	146,000	156,225	159,800	160,100	154,000	157,300
25-267	Fire Hydrant	300,000	310,000	321,000	330,400	310,000	311,000
25-268	Fire Prevention	-	22,200	29,700	19,900	17,500	15,800
26-290	Streets and Roads	237,600	261,150	235,250	222,000	237,000	298,000
26-291	Traffic Lights	11,000	12,000	9,000	1,000	1,000	15,000
26-310	Building and Grounds	86,500	104,500	108,850	106,000	108,000	114,000
26-313	Shade Tree	28,000	31,500	28,900	10,000	10,000	10,000
27-330	Public Health Services	22,990	18,950	16,535	15,000	11,125	11,125
27-331	Senior Citizens	22,200	22,200	23,500	11,500	17,500	18,500
27-340	Animal Control Services	12,000	12,000	10,000	9,000	11,000	11,000
27-365	Visiting Nurse	4,032	3,078	3,600	3,200	3,500	3,500

**TOWNSHIP OF CLARK  
CURRENT FUND - BUDGET PREPARATION  
ORIGINAL BUDGET APPROPRIATIONS**

**Other Expenses**

<b>Dept#</b>	<b>DEPARTMENT</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
28-370	Recreation	21,640	23,640	26,700	22,700	20,430	20,800
30-420	Celebration of Public Events	25,000	26,000	30,000	25,000	35,000	40,000
31-435	Street Lighting	210,000	230,000	250,000	275,000	340,000	340,000
43-490	Municipal Court	30,000	28,000	24,400	20,000	18,000	18,000
22-195	Code Enforcement	39,400	39,400	37,300	35,000	35,000	41,000
26-305	Grass	80,000	93,500	80,000	15,000	30,000	85,000
26-306	Leaves	55,000	69,000	80,000	85,000	65,000	65,000
26-307	Recycling	118,681	107,821	110,933	125,000	122,000	122,000
26-308	Cleanup	138,000	145,000	155,000	55,000	50,000	30,000
26-325	Municipal Services Act	40,000	40,000	40,000	30,000	30,000	50,000
27-335	Environmental Commission	400	400	100	100	200	200
31-430	Utilities	261,000	250,000	275,000	250,000	250,000	230,000
31-440	Utilities - Telephone	70,000	75,000	80,000	70,000	72,000	72,000
31-460	Utilities - Gasoline	115,000	135,000	160,000	205,000	200,000	210,000
30-415	Res. For Comp. Absenses	50,000	50,000	50,000	5,000	30,000	30,000
36-472	Social Security - FICA	561,000	547,000	570,000	586,000	600,000	610,000
36-476	Unemployment Comp.	50,000	50,000	30,000	1,000	5,000	5,000
36-477	DCRP	-	-	5,000	1,000	1,000	1,000
29-390	Municipal Library	763,000	837,000	925,000	934,364	872,912	842,912
32-465	Recycling Tax	-	-	1,500	500	500	500
36-475	PFRS	337,552	524,462	796,506	849,871	838,901	957,628
36-471	PERS	60,125	82,081	195,371	269,005	315,157	385,266
25-250	911	121,325	129,500	126,060	99,650	43,660	43,660
30-411	LOSAP	80,000	80,000	28,500	28,500	30,000	60,000
42-102	Interlocal Svc-Bd of Ed	28,735	49,269	49,269	49,269	49,269	49,269
42-102	Interlocal - Winfield	57,837	-	-	-	-	-
	Grants - Offset by Revenue	191,947	40,770	51,908	91,099	66,773	87,824
		\$ 7,895,157	\$ 8,115,221	\$ 8,886,596	\$ 8,772,859	\$ 9,180,103	\$ 9,785,260

<b>TOWNSHIP OF CLARK</b>							
<b>CURRENT FUND</b>							
<b>CURRENT FUND - BUDGET PREPARATION</b>							
<b>ORIGINAL BUDGET APPROPRIATIONS</b>							
<b>Capital Improvement Fund</b>							
<b>Dept#</b>	<b>DEPARTMENT</b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>
-	Capital Improvement Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
<b>Debt Service</b>							
<b>Dept#</b>	<b>DEPARTMENT</b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>
-	Payment of Bond Principal	\$ 925,000	\$ 966,000	\$ 980,000	\$ 980,000	\$ 990,000	\$ 1,010,000
-	Payment of Bond Anticipation Notes	179,000	135,000	165,000	186,000	324,000	445,000
-	Interest on Bonds	665,996	620,280	582,844	537,694	492,144	409,609
-	Interest on Notes	75,000	122,000	242,500	159,250	175,200	132,150
-	Green Trust Loan	54,850	54,850	-	-	-	-
		\$ 1,899,846	\$ 1,898,130	\$ 1,970,344	\$ 1,862,944	\$ 1,981,344	\$ 1,996,759
<b>Reserve for Uncollected Taxes</b>							
<b>Dept#</b>	<b>DEPARTMENT</b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	<b><u>2011</u></b>
-	Reserve for Uncollected Taxes	\$ 824,552	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000

**TOWNSHIP OF CLARK**  
**CURRENT FUND - BUDGET PREPARATION**  
**ORIGINAL BUDGET APPROPRIATIONS**

**LARGEST DOLLAR LINE ITEMS TO SMALLEST**

<b>Dept#</b>	<b>DEPARTMENT</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
25-240	Police - Salaries & Wages	3,657,390	3,861,046	3,712,626	3,873,542	3,769,916	3,900,455
23-220	Health Benefits	2,317,058	2,260,000	2,410,000	2,381,000	2,761,955	2,937,355
-	Payment of Bond Principal	925,000	966,000	980,000	980,000	990,000	1,010,000
36-475	PFRS	337,552	524,462	796,506	849,871	838,901	957,628
26-290	Streets and Roads - Salaries & Wages	934,924	815,000	834,387	896,309	837,028	856,748
-	Reserve for Uncollected Taxes	824,552	850,000	850,000	850,000	850,000	850,000
29-390	Municipal Library	763,000	837,000	925,000	934,364	872,912	842,912
25-250	911 - Salaries & Wages	540,157	540,000	575,341	609,233	609,887	634,191
36-472	Social Security - FICA	561,000	547,000	570,000	586,000	600,000	610,000
23-210	Ins & Bonding	350,000	391,009	460,000	475,000	500,000	500,000
-	Payment of Bond Anticipation Notes	179,000	135,000	165,000	186,000	324,000	445,000
-	Interest on Bonds	665,996	620,280	582,844	537,694	492,144	409,609
36-471	PERS	60,125	82,081	195,371	269,005	315,157	385,266
31-435	Street Lighting	210,000	230,000	250,000	275,000	340,000	340,000
25-267	Fire Hydrant	300,000	310,000	321,000	330,400	310,000	311,000
26-290	Streets and Roads	237,600	261,150	235,250	222,000	237,000	298,000
25-240	Police	272,010	291,900	295,564	243,071	238,421	258,746
22-195	Code Enforcement - Salaries & Wages	247,015	254,500	266,519	274,586	241,871	248,381
31-430	Utilities	261,000	250,000	275,000	250,000	250,000	230,000
31-460	Utilities - Gasoline	115,000	135,000	160,000	205,000	200,000	210,000
20-100	Administration - Salaries & Wages	223,369	176,000	220,000	205,000	205,000	209,150
20-130	Financial Administration - Salaries & Wages	213,643	156,654	169,201	174,881	193,029	200,824
28-370	Recreation - Salaries & Wages	144,220	177,200	182,850	177,750	180,859	184,476
43-490	Municipal Court - Salaries & Wages	157,090	182,069	205,616	194,027	179,933	184,032
26-310	Building and Grounds - Salaries & Wages	154,106	160,000	178,849	158,115	157,943	162,826
25-266	Fire Bureau	146,000	156,225	159,800	160,100	154,000	157,300
20-155	Legal Services	30,000	30,000	45,000	100,000	125,000	155,000
20-120	Clerk - Salaries & Wages	150,825	123,366	133,639	141,417	142,515	146,436
-	Interest on Notes	75,000	122,000	242,500	159,250	175,200	132,150
20-165	Engineering Services	96,000	71,000	111,000	121,000	121,000	125,000
26-307	Recycling	118,681	107,821	110,933	125,000	122,000	122,000
26-310	Building and Grounds	86,500	104,500	108,850	106,000	108,000	114,000
-	Capital Improvement Fund	100,000	100,000	100,000	100,000	100,000	100,000
20-130	Financial Administration	94,250	96,750	94,150	89,500	89,500	90,000
-	Grants - Offset by Revenue	191,947	40,770	51,908	91,099	66,773	87,824
26-305	Grass	80,000	93,500	80,000	15,000	30,000	85,000
20-100	Administration	82,000	84,000	70,100	70,900	77,800	83,200
25-268	Fire Prevention - Salaries & Wages	27,800	70,000	77,875	80,649	80,649	82,246
27-331	Senior Citizens - Salaries & Wages	90,506	95,400	99,403	85,700	78,832	80,409

**TOWNSHIP OF CLARK  
CURRENT FUND - BUDGET PREPARATION  
ORIGINAL BUDGET APPROPRIATIONS**

**LARGEST DOLLAR LINE ITEMS TO SMALLEST**

<b>Dept#</b>	<b>DEPARTMENT</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
27-330	Public Health Services - Salaries & Wages	64,732	71,141	73,614	75,973	75,973	77,486
31-440	Utilities - Telephone	70,000	75,000	80,000	70,000	72,000	72,000
25-260	Volunteer Emergency	65,000	65,000	65,000	65,000	65,000	65,000
26-306	Leaves	55,000	69,000	80,000	85,000	65,000	65,000
20-145	Revenue Administration - Salaries & Wages	53,617	55,706	58,958	60,807	61,857	63,289
20-110	Mayor's Office - Salaries & Wages	50,000	51,000	54,000	59,500	59,500	60,790
30-411	LOSAP	80,000	80,000	28,500	28,500	30,000	60,000
26-325	Municipal Services Act	40,000	40,000	40,000	30,000	30,000	50,000
42-102	Interlocal Svc-Bd of Ed	28,735	49,269	49,269	49,269	49,269	49,269
20-150	Tax Assessor	27,300	32,550	31,065	32,280	32,200	47,200
20-150	Tax Assessor - Salaries & Wages	80,400	84,000	90,407	94,081	65,500	44,800
25-250	911	121,325	129,500	126,060	99,650	43,660	43,660
20-111	Municipal Council & Salaries & Wages	36,600	38,000	39,400	42,200	42,200	43,044
22-195	Code Enforcement	39,400	39,400	37,300	35,000	35,000	41,000
30-420	Celebration of Public Events	25,000	26,000	30,000	25,000	35,000	40,000
25-266	Fire Bureau - Salaries & Wages	34,520	35,500	35,500	35,500	35,500	39,200
23-223	Disability	38,000	40,000	40,000	40,000	40,000	37,000
26-308	Cleanup	138,000	145,000	155,000	55,000	50,000	30,000
30-415	Res. For Comp. Absenses	50,000	50,000	50,000	5,000	30,000	30,000
21-180	Planning Board	22,600	28,750	22,900	35,400	25,500	25,500
20-155	Legal Services - Salaries & Wages	84,237	85,910	87,050	25,306	25,306	25,306
28-370	Recreation	21,640	23,640	26,700	22,700	20,430	20,800
20-111	Municipal Council	20,000	25,000	28,450	24,550	20,000	20,000
27-331	Senior Citizens	22,200	22,200	23,500	11,500	17,500	18,500
43-490	Municipal Court	30,000	28,000	24,400	20,000	18,000	18,000
20-145	Revenue Administration	19,000	20,000	22,800	22,800	22,700	16,925
25-268	Fire Prevention	-	22,200	29,700	19,900	17,500	15,800
26-291	Traffic Lights	11,000	12,000	9,000	1,000	1,000	15,000
20-121	Clerk - Elections	8,800	8,800	9,000	9,000	10,000	13,000
20-120	Clerk	18,300	18,800	15,550	15,550	15,900	12,900
27-330	Public Health Services	22,990	18,950	16,535	15,000	11,125	11,125
23-222	Life Insurance	10,000	10,500	10,500	10,500	11,000	11,000
27-340	Animal Control Services	12,000	12,000	10,000	9,000	11,000	11,000
25-252	Emergency Management	7,350	10,250	10,035	10,100	10,100	10,100
26-313	Shade Tree	28,000	31,500	28,900	10,000	10,000	10,000
20-110	Mayor's Office	2,500	4,000	3,750	3,900	5,150	7,650
21-185	Zoning Board of Adjustment	1,500	7,675	6,550	6,550	7,450	7,400
25-252	Emergency Management - Salaries & Wages	5,550	5,900	6,500	6,800	6,600	6,800
21-180	Planning Board - Salaries & Wages	12,700	5,345	5,500	5,475	5,475	5,579

**TOWNSHIP OF CLARK  
CURRENT FUND - BUDGET PREPARATION  
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**LARGEST DOLLAR LINE ITEMS TO SMALLEST**

<b>Dept#</b>	<b>DEPARTMENT</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
21-185	Zoning Board of Adjustment - Salaries & Wages	10,021	5,160	5,500	5,475	5,475	5,579
36-476	Unemployment Comp.	50,000	50,000	30,000	1,000	5,000	5,000
27-365	Visiting Nurse	4,032	3,078	3,600	3,200	3,500	3,500
20-121	Clerk - Elections - Salaries & Wages	2,500	2,500	2,500	2,500	2,500	2,500
25-265	Public Safety - Salaries & Wages	2,200	1,800	1,800	1,800	1,800	1,800
36-477	DCRP	-	-	5,000	1,000	1,000	1,000
32-465	Recycling Tax	-	-	1,500	500	500	500
27-335	Environmental Commission	400	400	100	100	200	200
-	Green Trust Loan	54,850	54,850	-	-	-	-
20-156	Codification of Ordinances	3,000	3,000	-	-	-	-
20-165	Engineering Services - Salaries & Wages	60,000	40,000	-	-	-	-
23-224	JIF	33,925	8,991	10,000	-	-	-
25-265	Public Safety	600	600	500	600	-	-
42-102	Interlocal - Winfield	57,837	-	-	-	-	-
	Deferred Charges	40,000	40,000	40,000	4,172	11,700	-
		<b>\$ 17,797,677</b>	<b>\$ 18,096,548</b>	<b>\$ 18,963,975</b>	<b>\$ 18,876,601</b>	<b>\$ 19,188,295</b>	<b>\$ 19,998,366</b>