TOWNSHIP OF CLARK
CURRENT FUND
ORIGINAL BUDGET APPROPRIATIONS

YEAR-OVER-YEAR VARIANCES

Original Budget Appropriations

	2006	2007	2008	2009	2010	2010 vs 2006
Salaries and Wages	$ 7,038,122	$ 7,093,197	$ 7,117,035	$ 7,286,626	$ 7,065,148	$ 27,026
Other Expenses	7,895,157	8,115,221	8,886,596	8,772,859	9,180,103	1,284,946
Deferred Charges	40,000	40,000	40,000	4,172	11,700	(28,300)
Capital Improvements	100,000	100,000	100,000	100,000	100,000	-
Debt Service	1,899,846	1,898,130	1,970,344	1,862,944	1,981,344	81,498
Reserve for Uncollected Taxes	824,552	850,000	850,000	850,000	850,000	25,448
	$ 17,797,677	$ 18,096,548	$ 18,963,975	$ 18,876,601	$ 19,188,295	$ 1,390,618

Year-over-Year $ Increase / (Decrease)

	2006	2007	2008	2009	2010
Salaries and Wages	$ 234,094	$ 55,075	$ 23,838	$ 169,591	$ (221,478)
Other Expenses	(449,462)	220,064	771,375	(113,737)	407,244
Deferred Charges	(5,000)	-	-	(35,828)	7,528
Capital Improvements	25,000	-	-	-	-
Debt Service	24,520	(1,716)	72,214	(107,400)	118,400
Reserve for Uncollected Taxes	(36,880)	25,448	-	-	-
	$ (207,728)	$ 298,871	$ 867,427	$ (87,374)	$ 311,694

Year-over-Year % Increase / (Decrease)

	2006	2007	2008	2009	2010
Salaries and Wages	3.44%	0.78%	0.34%	2.38%	-3.04%
Other Expenses	-5.39%	2.79%	9.51%	-1.28%	4.64%
Deferred Charges	-11.11%	0.00%	0.00%	-89.57%	180.44%
Capital Improvements	33.33%	0.00%	0.00%	0.00%	0.00%
Debt Service	1.31%	-0.09%	3.80%	-5.45%	6.36%
Reserve for Uncollected Taxes	-4.28%	3.09%	0.00%	0.00%	0.00%
	-1.15%	1.66%	4.82%	-0.49%	1.73%

Highlighted / Boxed represents largest $ or % amount for given year